



District #13 - Yoakum

2021-2024 STIP February 2022 Quarterly STIP Revision

Funding by Category

| Funding Category | Description | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | Total FY 2021 - 2024 | |
|------------------|---|------------|------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------------|---------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$4,979,446 | \$4,979,446 | \$0 | \$0 | \$4,979,446 | \$4,979,446 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Non-Traditionally Funded Transportation Project | \$0 | \$0 | \$13,000,000 | \$13,000,000 | \$3,500,000 | \$3,500,000 | \$0 | \$0 | \$16,500,000 | \$16,500,000 |
| 3DB | Design Build (DB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Urban and Regional Connectivity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,504,998 | \$291,504,998 | \$291,504,998 | \$291,504,998 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures - Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | TAP Set-Aside Program | \$0 | \$0 | \$0 | \$0 | \$4,600,000 | \$4,600,000 | \$0 | \$0 | \$4,600,000 | \$4,600,000 |
| 10 | Supplemental Transportation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 CBI | Corridor Border | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 | District Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 | Energy Sector | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Texas Clear Lanes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Strategic Priority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SW PE | Statewide Budget PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SW ROW | Statewide Budget ROW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | | \$0 | \$0 | \$13,000,000 | \$13,000,000 | \$13,079,446 | \$13,079,446 | \$291,504,998 | \$291,504,998 | \$317,584,444 | \$317,584,444 |

Funding Participation Source

| Source | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Total FY 21-24 |
|----------------------------------|---------|--------------|-------------|---------------|----------------|
| Federal | \$0 | \$0 | \$8,118,808 | \$233,203,998 | \$241,322,806 |
| State | \$0 | \$0 | \$1,460,638 | \$58,301,000 | \$59,761,638 |
| Local Match | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Local Contributions (LC) | \$0 | \$13,000,000 | \$3,500,000 | \$0 | \$16,500,000 |
| CAT 3 - Prop 1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - DB Grant | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - PTF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - RTR | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - CRISI | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Local Transit | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - TDC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Statewide Budget PE | \$0 | \$0 | \$0 | \$0 | \$0 |
| Statewide Budget ROW | \$0 | \$0 | \$0 | \$0 | \$0 |



| | | | | | |
|-------|-----|--------------|--------------|---------------|---------------|
| Total | \$0 | \$13,000,000 | \$13,079,446 | \$291,504,998 | \$317,584,444 |
|-------|-----|--------------|--------------|---------------|---------------|